

11-18-1924

Proceedings of the Normal School Board of the State of Illinois

Illinois Department of Registration and Education

Illinois Normal School Board

Follow this and additional works at: http://opensiuc.lib.siu.edu/bot_ar

The proceedings of November 18, 1924 were originally in the same volume as those of October 13-14, 1924, which are uploaded as a separate file. Therefore, the November 18 proceedings begin on page 49.

Recommended Citation

, and , . "Proceedings of the Normal School Board of the State of Illinois." (Nov 1924).

This Article is brought to you for free and open access by the Board of Trustees, Southern Illinois University System at OpenSIUC. It has been accepted for inclusion in Annual Report by an authorized administrator of OpenSIUC. For more information, please contact opensiuc@lib.siu.edu.

STATE OF ILLINOIS
DEPARTMENT OF REGISTRATION AND EDUCATION

THE NORMAL SCHOOL BOARD

EX-OFFICIO MEMBERS

A. M. SHELTON, Director of Registration and Education, Springfield,
Chairman

FRANCIS G. BLAIR, Superintendent of Public Instruction, Springfield,
Secretary

APPOINTED MEMBERS

Term Expires :

1925

JOHN C. ALLEN, *Monmouth*
ROLAND BRIDGES, *Carbondale*
CHAS. L. CAPEN, *Bloomington*

1927

STERLING P. CURTIS, *Oakland*
EDGAR B. STILL, *DeKalb*
MRS. MARTIN K. NORTHAM, *Evanston*

1929

ERNEST E. COLE, *Chicago*
ELMER T. WALKER, *Macomb*
MRS. GRACE S. WYKES, *Benton*

PRESIDENTS OF NORMAL SCHOOLS

DAVID FELMLEY, A. B., LL. D., L. H. D.,
Illinois State Normal University, Normal

HENRY W. SHRYOCK, Ph. B.,
Southern Illinois State Normal University, Carbondale

J. STANLEY BROWN, A. B., LL. D.,
Northern Illinois State Teachers College, DeKalb

LIVINGSTON C. LORD, A. M., LL. D.,
Eastern Illinois State Teachers College, Charleston

WALTER P. MORGAN, A. B., A. M.,
Western Illinois State Teachers College, Macomb

STANDING COMMITTEES

Finance

Mr. Walker
 Mr. Curtis
 Mr. Allen
 Mr. Capen
 Mrs. Northam
 The Chairman
 The Secretary

Buildings and Grounds

Mr. Still
 Mr. Cole
 Mr. Curtis
 Mr. Bridges
 Mrs. Wykes
 The Chairman
 The Secretary

Supplies and Equipment

Mr. Allen
 Mr. Capen
 Mr. Cole
 Mr. Bridges
 Mrs. Northam
 The Chairman
 The Secretary

Faculty and Curricula

Mr. Cole
 Mr. Allen
 Mr. Walker
 Mr. Still
 Mrs. Wykes
 The Chairman
 The Secretary

Dormitory

Mrs. Wykes
 Mr. Capen
 Mrs. Northam
 The Chairman
 The Secretary

MINUTES OF THE MEETING
OF THE
NORMAL SCHOOL BOARD
November 18, 1924.

The Normal School Board met in the office of the President in the Teachers College Building, Macomb, Illinois, at 9:00 o'clock A. M., November 18, 1924.

Present: Mrs. Wykes, Messrs. Bridges, Capen, Cole, Still, Walker, and Blair.

Absent: Mrs. Northam, Messrs. Allen, Curtis, and Shelton.

All of the Presidents of the Teachers Colleges were present.

On motion Mr. Elmer Walker was made Chairman of the meeting.

The minutes of the previous meeting were presented and approved.

The Board listened to a statement concerning the proposed new sewer tile and the proposed connection of the Teachers College tile with this main line. Mention was also made of the proposed pavement along Charles Street. Both of these matters were referred to the Buildings and Grounds Committee with the power to insert these two items in the budget if they deemed them necessary.

The Presidents' reports were then presented with the understanding that all matters relating to the budget should be deferred until after the report of the Budget Committee.

President Morgan presented his report, which was received, placed on file, and is made a part of these minutes. There were no recommendations. The report follows:

Macomb, Illinois,
November 18, 1924.

To the Chairman and Members of the Normal School Board:

Gentlemen: I submit the following report for the Western Illinois State Teachers College:

I. STUDENTS.

1. No report is due at this time.
2. No report.
3. No report.

II. FACULTY.

No report.

III. OTHER SCHOOL EMPLOYEES.

No report.

IV. THE ORGANIZATION.

No report.

V. THE CURRICULUM.

No report.

VI. BUILDINGS AND GROUNDS.

1. No report.

2. The foundations for the new heating plant are pretty well in place and the brickwork above the foundation will be started within a week or two.

After the tunnels had been started it was discovered that their elevation had to be lowered some $3\frac{1}{2}$ feet. This caused an additional cost of approximately \$2,000. This was not, however, a total loss by any means, for had the tunnels been laid out in the first place, the original bids for their construction would have been \$1,500 or \$2,000 greater than the one which the contractor submitted. The present plan of the tunnels gives them a gradual grade from the main building to the heating plant and likewise from the dormitory to the heating plant. The depth of the tunnels is sufficient that future buildings can readily be connected with them in such a way that tunnels to them will have a gradual grade back to the heating plant. Work on the tunnels has progressed rapidly and construction will be completed within two or three weeks. It will then be possible to refill the trenches and put the campus back in approximately the condition it was before the digging was commenced.

It is my impression that the new heating plant will not be completed and ready for use during the present school year. It will be necessary to dismantle, re-arrange and repair the old heating plant so that it may be used for school rooms next year. As it stands now the walls are good, the roof is fair and it consists of three fine rooms, two of them $38\frac{1}{2}$ feet by $20\frac{1}{3}$; and the other $51\frac{1}{2}$ feet by $48\frac{1}{2}$. Besides, there are two smaller rooms on the north which are now used for tool and kiln rooms. I have not given the matter of equipment which will be needed to put it in shape much attention as yet, but I hope to have something to report to the Board at least by the next meeting or the one following.

VII. AUXILIARY ENTERPRISES.

1. Below is a full report of Monroe Hall for the past quarter:

| | |
|---|--------------------|
| Total receipts from July 1, 1924, to October 1, 1924..... | \$ 2,898.61 |
| Balance on hand July 1, 1924..... | 13,725.64 |
| | <u>\$16,624.25</u> |

DISBURSEMENTS.

| | | |
|--|-----------|--------------------|
| Groceries, meats, fruits and vegetables..... | \$ 997.55 | |
| Bread, rolls, pies and bakery goods..... | 147.71 | |
| Ice cream..... | 58.36 | |
| Gas, electricity and ice..... | 403.29 | |
| Milk, butter and cream..... | 302.50 | |
| Salaries and wages..... | 1,142.83 | |
| Repairs..... | 663.52 | |
| Laundry and household supplies..... | 152.72 | |
| Transfer—Charges for office help..... | 125.00 | |
| Credit for dinners..... | 37.70 | 87.30 |
| Refund of board..... | 30.00 | 3,985.78 |
| | | <u>\$12,638.47</u> |
| Balance on hand October 1, 1924..... | | \$12,638.47 |

SUMMARY AND EXPLANATION.

| | |
|--|--------------------|
| Cash balance at beginning of Quarter..... | \$13,725.64 |
| Inventory of goods at beginning of Quarter..... | 1,123.54 |
| | <u>\$14,849.18</u> |
| Bills outstanding..... | 981.14 |
| Unencumbered balance..... | \$13,868.04 |
| Cash balance at close of Quarter..... | \$12,638.47 |
| Inventory of goods at close of Quarter..... | 1,275.57 |
| | <u>\$13,914.04</u> |
| Bills outstanding..... | 1,350.54 |
| Unencumbered balance..... | \$12,563.50 |
| Deficit for Quarter \$13,868.04—\$12,563.50=\$1,304.54 | |

2. Below is a report on the Cafeteria for the quarter beginning July 1st and ending September 30th:

| | |
|--|-------------------|
| Total receipts from July 1, 1924 to October 1, 1924..... | \$3,432.15 |
| Balance on hand July 1, 1924..... | 1,464.80 |
| Total | <u>\$4,896.95</u> |

DISBURSEMENTS.

| | | |
|---|-------------|-----------|
| Groceries, meats, fruit and vegetables..... | \$ 1,689.60 | |
| Milk, butter and cream..... | 630.21 | |
| Bread and rolls..... | 212.09 | |
| Ice cream..... | 529.64 | |
| Ice | 149.25 | |
| Service | 1,336.80 | |
| Transfer—charge for office help for year, \$75.00 | | |
| Credit for dinners \$12.75..... | 62.25 | |
| Miscellaneous | 54.72 | 4,664.46 |
| Balance on hand October 1, 1924..... | | \$ 232.39 |

SUMMARY AND EXPLANATION

| | |
|---|------------|
| Cash balance at beginning of Quarter..... | \$1,464.80 |
| Inventory of goods at beginning of Quarter..... | 1,576.83 |
| | \$3,041.63 |
| Bills outstanding..... | 1,709.60 |
| Unencumbered balance..... | \$1,332.03 |
| Cash balance at end of Quarter..... | \$ 232.39 |
| Inventory of goods at end of Quarter..... | 1,364.01 |
| | \$1,596.40 |
| Bills outstanding..... | 705.33 |
| Unencumbered balance..... | \$ 891.07 |
| Deficit for Quarter, \$1,332.03—\$891.07=\$440.96 | |

VIII. STUDENT LIFE.

1. The student body proceeded at once upon the opening of school to form all of their class organizations and elect their class officers. In addition to this the various societies of the school reorganized and started their routine work for the year. The Student Council and other organizations formed to supplement the work of administration have gotten under way and are yielding valuable service. The Y. M. C. A. and Y. W. C. A. are even more active than usual. The debating and literary societies have been decidedly active; in fact, student life in all of its forms has been more vigorous than in any preceding year. During the last month both the faculty and student body have taken a great deal of interest in the Home Coming which was held last Friday and Saturday.

IX. After discussing the matter of a training school with the Board at its last meeting, I decided to insert an item in the budget of \$250,000 to be made available during the second year of the biennium for the construction of a training school. I shall be glad to set forth some of the details of such a building if you desire it.

X. SUMMARY.

1. The only thing that I have to offer for your definite consideration and approval at this time is the budget. I hope we may reach a definite conclusion about it so that triplicate copies may be made at once and forwarded to the Departments at Springfield.

Respectfully submitted,

W. P. MORGAN, *President.*

President Felmley presented his report, which was received, placed on file, and is made a part of these minutes. The report follows:

Normal, Illinois,
November 18, 1924.

To the Chairman and Members of the Normal School Board:

Gentlemen: I submit the following report for the Illinois State Normal University:

I. STUDENTS. No report due at this time.

II. At Normal it is necessary to employ many additional teachers for our summer half-terms. These are usually paid much less than their regular

salaries elsewhere, less than the members of our regular faculty who teach one summer half-term and receive usually about fifteen per cent of their annual salary. Where members of our regular faculty teach both half-terms, they are paid for the second no more than we pay outsiders for similar service.

Professor H. W. Adams, Chemistry, was released from service both summer half-terms of 1923 for graduate study at the University of Chicago with the agreement that he might teach both half-terms in 1924 and receive full salary for both half-terms. In making out the salary schedule for the second half-term this agreement was overlooked. Mr. Adams received \$360. The sum due was \$480. I therefore wish to report this amendment to the schedule for your approval.

VI. BUILDINGS AND GROUNDS.

Bids on the new gymnasium were opened October 28. Adding the lowest bid on each division of the work the total was \$161,443. All bids were rejected. Acting State Architect, Mr. W. J. Lindstrom, has issued addenda to the original specifications providing for certain omissions and has called for new bids to be opened November 25. It is likely that it will be better to defer the work on our gymnasium until after the legislature meets. It may be possible to get, early in the session, an additional appropriation of, say, \$25,000, which will make it possible to build and furnish the entire gymnasium according to the plans. To add the Woman's Gymnasium at a later date will cost several thousand dollars more than to build it with the rest of the structure.

AUXILIARY ENTERPRISES. Below are reports for the quarter ending September 30, of Fell Hall, the Book Store and the Farm.

THE BUDGET. On Thursday, October 16, I mailed our Budget to the Department of Registration and Education in order to comply with the Civil Administrative Code. I had raised the amounts requested for a new Science Hall and for an additional woman's building to \$275,000 each.

Action is requested—

1. On Mr. Adam's salary.
2. On the Budget.

Respectfully submitted,

DAVID FELMLEY, *President.*

ILLINOIS STATE NORMAL UNIVERSITY

FELL HALL

Report for Quarter Ending September 30, 1924

RECEIPTS.

| | | |
|----------------------------|-------------|-------------|
| July 1, 1924, Balance..... | \$21,428.13 | |
| Student room rent..... | 1,914.00 | |
| Board..... | 6,879.80 | |
| Guest Fees..... | 128.50 | |
| Banquets..... | 14.90 | |
| Laundry Fees..... | 83.44 | |
| Misc. sales account..... | 71.12 | \$30,519.89 |

EXPENDITURES.

| | | |
|---------------------------------------|-------------|-------------|
| Salaries and Wages..... | \$ 1,630.18 | |
| Food supplies..... | 1,920.40 | |
| Gas..... | 174.58 | |
| Repairs to equipment..... | 46.79 | |
| Telephone rent and tolls..... | 24.65 | |
| General office supplies..... | 25.56 | |
| New furniture and equipment..... | 48.76 | |
| Freight and drayage..... | 6.97 | |
| Miscellaneous household supplies..... | 195.01 | |
| Refund of board..... | 30.00 | 4,102.90 |
| Balance on hand..... | | \$26,416.99 |

FARM.

Report for Quarter Ending September 30, 1924.

RECEIPTS.

| | | |
|--|-------------|-------------|
| July 1, 1924, Balance brought forward..... | \$ 6,771.36 | |
| Sales of milk..... | 2,755.91 | |
| Sales of wheat..... | 523.36 | |
| Sales of cattle..... | 34.00 | |
| Sales of poultry and eggs..... | 14.71 | |
| Rent of team and wagon..... | 2.00 | |
| Coal hauling..... | 65.66 | \$10,167.00 |

EXPENDITURES.

| | | |
|---|-------------|-------------|
| Labor..... | \$ 1,006.93 | |
| Feeds..... | 413.53 | |
| Water..... | 89.75 | |
| Electricity..... | 35.18 | |
| Gasoline..... | 9.47 | |
| Repairs..... | 53.67 | |
| Washing dairy suits..... | 8.70 | |
| Dairy expense..... | 2.30 | |
| Office expense (telephone and postage)..... | 3.80 | |
| Misc. (grease, oil, twine)..... | 30.82 | 1,654.15 |
| Credit balance..... | | \$ 8,512.85 |

BOOK STORE.

Report for Quarter Ending September 30, 1924.

RECEIPTS.

| | | |
|--------------------------------------|-------------|-------------|
| July 1, 1924, Balance..... | \$ 2,228.89 | |
| Sales of Textbooks and Supplies..... | 8,183.18 | |
| Books transferred to Library..... | 71.70 | \$10,483.77 |

EXPENDITURES.

| | | |
|--------------------------|-----------|-------------|
| Services..... | \$ 358.00 | |
| Textbooks..... | 7,330.41 | |
| Supplies..... | 453.59 | |
| Freight and Drayage..... | 46.93 | 8,188.93 |
| Credit balance..... | | \$ 2,294.84 |

The Board approved the recommendation that \$120 should be paid to Professor H. W. Adams to correct an error in the amount of payment for his services in the two terms of the summer school.

President Lord presented his report, which was received, placed on file, and is made a part of these minutes. The report follows:

Charleston, Illinois,
November 18, 1924.

To the Chairman and Members of the Normal School Board:

Gentlemen: I submit the following report for the Eastern Illinois State Teachers College:

I. STUDENTS. No report.

II. FACULTY.

Because of the large number in our drawing classes it is necessary to employ an assistant. Fortunately a former teacher is available, Mrs. Dorothy H. Moore. I recommend her appointment at \$100 a month from November 1, payable from the Normal School Revolving Fund.

III. OTHER EMPLOYES. No report.

IV. THE ORGANIZATION. No report.

V. THE CURRICULUM. No report.

VI. BUILDINGS AND GROUNDS.

I wish to report progress on the new power plant.

I hope that we may have the \$18,000 addition to our Training School before the opening of our next summer school in June.

VII. AUXILIARY ENTERPRISES.

DORMITORY—PEMBERTON HALL.

Report for the Quarter Ending September 30, 1924.

| | | |
|---|-------------|-------------|
| Cash balance at close of quarter June 30, 1924..... | | \$ 7,184.57 |
| Cash received during quarter: | | |
| Room rent..... | \$ 752.00 | |
| Board | 2,198.50 | |
| Guest fees..... | 52.30 | |
| Banquets, etc..... | 18.00 | |
| Miscellaneous sales..... | 30.07 | * 3,050.87 |
| | | <hr/> |
| | | \$10,235.44 |
| Expenditures during quarter: | | |
| Salaries and wages..... | \$ 1,165.92 | |
| Office expenses..... | 42.99 | |
| Food supplies..... | 2,834.47 | |
| Heat | 791.00 | |
| Water | 42.00 | |
| Electric current..... | 113.06 | |
| Gas | 6.08 | |
| Laundry | 197.09 | |
| Miscellaneous household supplies and expenses..... | 472.43 | |
| Refund of board..... | 21.00 | |
| Repairs to buildings and grounds..... | 255.76 | |
| Additional furniture..... | 44.00 | * 5,985.80 |
| | | <hr/> |
| Cash balance at close of quarter ending September 30, 1924..... | | \$ 4,249.64 |

*Board and room for the *entire* summer term was paid during the quarter ending June 30, 1924, while the expenses for the July half of the term were paid during this quarter. This accounts for the fact that the total receipts are less than the total expenses during the quarter ending September 30, 1924.

TEXTBOOK LIBRARY AND SCHOOL STORE.

Report for the Quarter Ending September 30, 1924.

| | | |
|---|-----------|-------------|
| Cash balance at close of quarter June 30, 1924..... | | \$ 2,641.92 |
| Cash received during quarter: | | |
| Book rent..... | \$ 873.00 | |
| Sale of textbooks..... | 61.80 | |
| Sale of miscellaneous school supplies..... | 320.58 | 1,255.38 |
| | | <hr/> |
| | | \$ 3,897.30 |
| Expenditures during quarter: | | |
| Textbooks | \$ 687.93 | |
| School supplies for sale..... | 655.24 | |
| Refund of book rent..... | 1.00 | 1,344.17 |
| | | <hr/> |
| Cash balance September 30, 1924..... | | \$ 2,553.13 |

VIII. STUDENT LIFE. No report.

IX. MISCELLANEOUS. No report.

X. SUMMARY. Action of the Board is requested to cover:

1. The appointment of Mrs. Dorothy H. Moore.
2. The budget submitted at the last meeting of the Board.

Respectfully submitted,

L. C. LORD, *President*.

His recommendation that Mrs. Dorothy H. Moore be appointed as assistant in art instruction at a salary of \$100 a month from November 1, 1924, the salary to be paid from the Revolving Fund, was approved.

President Brown presented his report, which was received, placed on file, and is made a part of these minutes. No recommendations. The report follows:

DeKalb, Illinois,
November 18, 1924.

To the Chairman and Members of the Normal School Board:

Gentlemen: I submit the following report for the Northern Illinois State Teachers College:

I. STUDENTS.

1. No report.
2. No report.
3. The following is the list of prospective graduates for November 26, 1924:

| | |
|-----------------------|-------------------|
| Frank B. Steece | Doris M. Knight |
| Lillian Augenstein | Irene Miller |
| Gail Elizabeth Boyle | Agnes O'Malley |
| Genevieve Claude | Arlene A. Schrock |
| Kathryn Terese Deegan | Myrtle Talcott |
| Harriet E. Hunt | Stata E. Warner |
| Marian Jackson | Frank Ellis |
| Sophie Louise Johnson | |

II. FACULTY.

No report.

III. OTHER SCHOOL EMPLOYES.

No report.

IV. ORGANIZATION.

No report.

V. CURRICULUM.

No report.

VI. BUILDINGS AND GROUNDS.

1. There is some probability that the City of DeKalb may arrange to have the paving on Lincoln Highway done before the close of the biennium. It is quite desirable that the block and a half of paving be done immediately north of the boiler room and immediately west of the Main Building. These driveways are now dirt and cinders. The one on the north offers the best approach to the boiler room for the delivery of the coal, and if this street is paved with concrete, we might then postpone repaving all of the driveways on the campus whose present condition is very much injured by the traffic of large trucks. These roadways have been in use for twenty years and at the outset were made of brick laid on gravel with no concrete base. They would be sufficient to accommodate automobile traffic now but they will not endure the traffic coming from heavy trucks.

VII. AUXILIARY ENTERPRISES.

Below you will find the report of Williston Hall from July 1, to November 1, 1924.

RECEIPTS.

| | |
|-----------------------------|-------------|
| Received from: | |
| Registration fees..... | \$ 3,326.00 |
| Board, Williston Hall..... | 16,710.00 |
| Meals, Guest Fees, etc..... | 568.90 |
| | <hr/> |
| | \$20,604.90 |
| Previously reported..... | 55,500.06 |
| | <hr/> |

\$76,104.96

EXPENDITURES.

| | |
|--|-------------|
| Salary, Williston Hall..... | \$ 4,890.92 |
| Salary, Faculty..... | 4,495.09 |
| Telephone | 248.45 |
| Express and Drayage..... | 81.83 |
| Food | 5,833.21 |
| Household supplies, laundry, ice, etc..... | 970.23 |
| School supplies..... | 603.08 |
| Fuel and Gas..... | 110.92 |
| Electricity | 132.83 |
| Repairs to buildings..... | 2,996.79 |
| New equipment, dishes, etc..... | 732.32 |
| Garden Supplies..... | 102.05 |
| | <hr/> |
| | \$21,197.72 |
| Expenditures previously reported..... | 44,911.86 |
| | <hr/> |
| | \$66,109.58 |
| Balance on hand, November 1, 1924..... | 9,995.38 |
| | <hr/> |

\$76,104.96

VIII. STUDENT LIFE.

No report.

IX. MISCELLANEOUS.

No report.

X. SUMMARY.

The one subject uppermost is the change in the Administrative Code to give this Board and the five Institutions freedom of action and the discussion of the Budgets to be presented at the next Legislature.

Respectfully submitted,

J. STANLEY BROWN, *President*

President Shryock being kept from the meeting by a slight attack of illness, his report was presented by Mr. Bridges. The report follows:

Carbondale, Illinois,
November 18, 1924.

To the Chairman and Members of the Normal School Board:

Gentlemen: I submit the following report for the Southern Illinois State Normal University:

STUDENTS.

The school is moving along smoothly and conditions are reasonably satisfactory, but there is very little to call to the attention of the Board. The enrollment, of course, is practically that reported at the October meeting. That report, however, was written at the end of the first week and later a few additional students were permitted to register, making the total enrollment at present exactly 1100, the children of the first eight grades of the model school not counted.

I wish to call the attention of the Board to the case of Miss Matilda Zimmer. Miss Zimmer is a graduate of the Waterloo High School and has done a considerable amount of work at Harris Teachers College, McKendree College, and Chicago University. Perhaps a little more than a year ago she wrote to have her credits equated and asked whether Harris Teachers College credits would be accepted. I wrote practically a form letter, because we have a good many people from Alton, Granite City, etc., who present credits made in the school named. I stated, as I always do, that Harris Teachers College credits would be accepted at their face value. At the time the ruling was made she needed six additional credits, and I think I omitted the qualifying word "residence". At any rate, she assumed that since I had ruled as to the credits made at Harris she was at liberty to do a part of the remaining work with that school. She was in attendance in our school the second half of the summer quarter. On my return from my vacation I had a letter from her brother asking if she would be entitled to a diploma and a special certificate to teach commercial subjects. My secretary placed on my desk a list of credits showing that she had a total of twenty-four credits beyond high school, and I wrote to her that she would be entitled to a special certificate and a diploma. When we came to make out the certificate, though, we discovered that she had made only eight of these term-credits in residence in this institution. I do not know of any reputable school that will grant any kind of a diploma or a degree to a candidate without at least one year's residence in the school from which he is asking to be graduated. I have refused to recommend for the certificate or the diploma, but Miss Zimmer has asked me to present the matter to the Board.

MISCELLANEOUS:

We carry on our athletic work under very unsatisfactory conditions, but it would be too long a story to attempt to explain just why. Back in the days when we had a contingent fund we usually paid from the fund approximately \$1,500.00 per annum to settle all our accounts. The department has been running behind for the past four years. We bought from our

appropriation for the present year \$650.00 worth of equipment, but forty-five boys asked admission to the football squad. To equip these, the head of the department ordered, without having goods charged to the institution, a lot of additional equipment. To some extent the same thing was done last year and the year before, and an accumulating deficit was piled up until we are floating a debt of nearly \$900.00. Our students have never paid any fee for membership in the Athletic Association. I do not feel disposed to put upon the students a fee to discharge this old obligation. I have gone over our accounts with a great deal of care and I feel sure we can spare the amount, \$900.00, from our revolving fund. Inasmuch as the major part of our balance is an accumulation of fees, I feel it would be entirely proper to take from the revolving fund sufficient amount to settle these old obligations, and I am asking authority from the Board to make this disposition of the case. I might add that we have bills for the additional goods ordered.

Respectfully submitted,

H. W. SHRYOCK, *President.*

His recommendation concerning the finances of the athletic association was deferred for consideration when he could be present.

The question of amending the administrative code by creating a State Normal School Board which should be as independent of the code and as autonomous as the Board of Trustees in charge of the State University, was brought up for discussion. It appeared that the council of presidents had appointed Presidents Felmley and Morgan to confer with the State Educational Commission. They reported the conference with Mr. W. W. Lewton, Chairman of the Commission. He had asked that they present briefs of the arguments in favor of such amendments. These briefs were read before the Board. The Board is unanimous and deeply in earnest in its desire to secure the adoption of such an amendment. The Board considered the request of the Chairman of the Educational Commission that a special attorney should be employed to draft the bill. The following motion was passed unanimously by the Board:

“That a committee consisting of the chairman and secretary of the Board, Messrs. Still and Cole, and Presidents Felmley and Morgan, be appointed to draft a bill which should create an autonomous Normal School Board to which the State appropriations should be made directly; this committee being authorized to expend not to exceed \$500 in meeting necessary expenses.”

NORTHERN ILLINOIS STATE TEACHERS COLLEGE
DEKALB, ILLINOIS

BUDGET ESTIMATE FOR THE BIENNIUM BEGINNING JULY 1, 1925

| | EXPENDITURES | | ESTIMATED REQUIREMENTS | |
|---|--|--|-----------------------------|-----------------------------|
| | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| Dean..... | \$3,750 | | | |
| Director of education and training..... | 1,800 | 1,800 | 2,000 | 2,000 |
| Two department heads..... | 7,000 | 7,200 | 8,000 | 8,000 |
| Five department heads..... | 15,500 | 15,500 | 17,500 | 17,500 |
| One professor..... | | 3,100 | 3,500 | 3,500 |
| Four department heads..... | 11,200 | 11,200 | 12,000 | 12,000 |
| One department head..... | 2,500 | 2,500 | 2,700 | 2,700 |
| One professor..... | 2,400 | 2,600 | 2,800 | 2,800 |
| One professor..... | 2,400 | 2,400 | 2,700 | 2,700 |
| One professor..... | 2,143 | 2,315 | 2,615 | 2,615 |
| Four professors..... | 8,572 | 8,572 | 9,372 | 9,372 |
| One assistant professor..... | | | 2,350 | 2,350 |
| One assistant professor..... | | | 2,300 | 2,300 |
| Three assistant professors..... | 6,000 | 6,000 | 6,600 | 6,600 |
| One assistant professor..... | | 2,000 | 2,000 | 2,000 |
| Three assistant professors..... | | | 6,000 | 6,000 |
| One assistant professor..... | 1,885 | | 1,985 | 1,985 |
| One assistant professor..... | 1,800 | 1,900 | 2,100 | 2,100 |
| One assistant professor..... | 1,500 | 1,600 | 1,800 | 1,800 |
| Two professors..... | 2,000 | 2,100 | 2,400 | 2,400 |
| One instructor..... | 563 | 563 | 663 | 663 |
| One instructor..... | | | 405 | 405 |
| Librarian..... | 1,750 | 1,800 | 1,900 | 1,900 |
| Assistant librarian..... | 1,440 | 1,440 | 1,600 | 1,600 |
| Principal of Practice School..... | 2,200 | 2,200 | 2,300 | 2,300 |
| Principal of Practice School..... | 2,000 | 2,000 | 2,200 | 2,200 |
| Seven critic teachers..... | 12,425 | 12,425 | 13,125 | 13,125 |
| Nine critic teachers..... | 15,075 | | | |
| Eight critic teachers..... | | 13,400 | 14,200 | 14,200 |
| One critic teacher..... | | 1,575 | 1,675 | 1,675 |
| Six professors..... | | | 15,000 | 15,000 |
| Summer Session of twelve weeks..... | 20,953 | 21,047 | 27,300 | 27,300 |
| President..... | 6,500 | 6,500 | 6,500 | 6,500 |
| Dean..... | 1,000 | | | |
| Secretary..... | 1,500 | 1,300 | 1,400 | 1,400 |
| Superintendent of grounds..... | 2,400 | 2,400 | 2,400 | 2,400 |
| Engineer..... | 2,200 | 2,200 | 2,300 | 2,300 |
| Assistant engineer..... | 1,600 | 1,600 | 1,600 | 1,600 |
| Four janitors..... | 6,000 | 6,000 | 6,000 | 6,000 |
| Three firemen..... | 4,350 | 4,500 | 4,500 | 4,500 |
| Clerk..... | 1,200 | 1,200 | 1,300 | 1,300 |
| Watchman..... | 1,200 | 1,200 | 1,200 | 1,200 |
| Extra janitor (vacation)..... | 200 | 200 | 200 | 200 |
| Extra firemen (vacation)..... | | 300 | 150 | 150 |
| Student help..... | 587 | 900 | 1,200 | 1,200 |
| Laborers..... | 522 | 934 | 2,400 | 2,400 |
| Total Salaries and Wages..... | \$156,115 | \$156,471 | \$202,240 | \$202,240 |

OFFICE EXPENSES

| | | | | |
|---|----------------|----------------|----------------|----------------|
| Freight, express and drayage..... | \$ 209 | \$ 210 | \$ 300 | \$ 300 |
| Office supplies..... | 99 | 99 | 150 | 150 |
| Postage (indirect—not included in totals)..... | (508) | (192) | (450) | (450) |
| Printing and stationery..... | 49 | 49 | 100 | 100 |
| Telephone and telegraph..... | 792 | 793 | 950 | 950 |
| Total office expense..... | \$1,149 | \$1,151 | \$1,950 | \$1,950 |
| Printing and binding, etc., from Dept. of Printing..... | \$1,197 | \$2,803 | \$2,000 | \$2,000 |

OPERATION

| | EXPENDITURES | | ESTIMATED REQUIREMENTS | |
|---------------------------------|--|--|-----------------------------|-----------------------------|
| | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| Farm and garden supplies..... | \$ 327 | \$ 333 | \$ 350 | \$ 350 |
| Fuel..... | 15,405 | 15,985 | 17,000 | 17,000 |
| Household supplies..... | 1,738 | 1,944 | 1,800 | 1,800 |
| Library and amusements..... | 14 | 114 | 150 | 150 |
| Power plant supplies..... | 1,391 | 1,657 | 1,600 | 1,600 |
| Motor supplies and expense..... | 149 | 249 | 250 | 250 |
| Miscellaneous..... | | 200 | 200 | 200 |
| Water..... | 2,265 | 2,365 | 2,500 | 2,500 |
| Power..... | 249 | 343 | 350 | 350 |
| School supplies..... | 4,476 | 4,816 | 5,000 | 5,000 |
| Total operation..... | \$26,014 | \$27,986 | \$29,200 | \$29,200 |

TRAVEL

| | | | | |
|-----------------------------|-------|-------|---------|---------|
| Officers..... | \$467 | \$498 | \$600 | \$600 |
| Miscellaneous employes..... | 402 | 433 | 400 | 400 |
| Total travel..... | \$869 | \$931 | \$1,000 | \$1,000 |

REPAIRS AND EQUIPMENT

| | | | | |
|---------------------------------------|----------|----------|----------|----------|
| Buildings..... | \$ 6,475 | \$ 6,575 | \$ 5,000 | \$ 5,000 |
| Machinery..... | 1,937 | 2,083 | 2,000 | 2,000 |
| Small tools..... | 3 | 10 | 50 | 50 |
| Furniture and fixtures..... | 1,301 | 1,351 | 3,000 | 3,000 |
| Office equipment..... | 47 | 50 | 100 | 100 |
| Motor vehicles..... | 16 | 16 | 50 | 50 |
| Laboratory and testing apparatus..... | 1,151 | 1,191 | 1,500 | 1,500 |
| Books and maps..... | 1,783 | 1,783 | 2,000 | 2,000 |
| Miscellaneous..... | 114 | 114 | 200 | 200 |
| Walks, roads, paving, fencing..... | | | 9,000 | |
| Machinery..... | | | 3,950 | |
| Motor vehicles..... | | | 600 | |
| Total repairs and equipment..... | \$12,827 | \$13,173 | \$27,450 | \$13,900 |

PERMANENT IMPROVEMENTS AND LAND

| | | | | |
|--|----------|----------|-----------|--|
| Care and improvement of campus..... | \$ 1,601 | \$ 2,399 | | |
| Heating plant—Training School..... | | 3,500 | 7,500 | |
| Paving..... | | 32,000 | 20,000 | |
| Addition to Williston Hall..... | | | 300,000 | |
| Mechanical and Industrial Arts Building..... | | | 250,000 | |
| Total Permanent Improvements..... | \$1,601 | \$37,899 | \$577,500 | |

REVENUE

| | | | | |
|---------------------------|----------|----------|----------|----------|
| Revolving Fund—Board..... | \$48,581 | \$50,000 | \$50,000 | \$50,000 |
| Registration fees..... | 6,919 | 11,556 | 12,900 | 13,500 |
| Total revenue..... | \$55,500 | \$61,556 | \$62,900 | \$63,500 |

RECAPITULATION

| TITLE OF APPROPRIATION | Appropriation for biennium beginning July 1, 1921 | Appropriation for biennium beginning July 1, 1923 | EXPENDITURES | | ESTIMATED REQUIREMENTS | |
|--|---|---|--|--|-----------------------------|-----------------------------|
| | | | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| Salaries and wages..... | \$272,986 | \$270,586 | \$135,162 | \$135,424 | \$176,000 | \$176,000 |
| Office expense..... | 3,000 | 2,300 | 1,149 | 1,151 | 1,950 | 1,950 |
| Travel..... | 1,800 | 1,800 | 869 | 931 | 1,000 | 1,000 |
| Operation..... | 54,000 | 54,000 | 26,014 | 27,986 | 29,200 | 29,200 |
| Repairs and equipment..... | 28,550 | 26,000 | 12,827 | 13,173 | 13,900 | 13,900 |
| Permanent improvements..... | | 39,500 | 1,601 | 37,899 | | |
| Completion of heating plant— | | | | | | |
| Training School..... | | | | | 7,500 | |
| Paving..... | | | | | 20,000 | |
| Addition to dormitory..... | | | | | 300,000 | |
| Mechanical and Industrial Arts building..... | | | | | 250,000 | |
| Summer School salaries..... | 33,400 | 42,000 | 20,953 | 21,047 | 27,300 | 27,300 |
| Total Direct Appropriations..... | 393,736 | 436,186 | 198,575 | 237,611 | 839,290 | 249,350 |
| Indirect Appropriations— | | | | | | |
| Printing (through Dept. of Printing)..... | | 4,000 | 1,197 | 2,803 | 2,000 | 2,000 |
| Postage..... | | 700 | 508 | 192 | 450 | 450 |
| Grand total..... | \$393,736 | \$440,886 | \$200,280 | \$240,606 | \$841,790 | \$251,800 |
| Revenue..... | \$7,749 | \$117,056 | \$55,500 | \$61,556 | \$61,556 | \$62,900 |

Respectfully submitted,
J. STANLEY BROWN, *President.*

SOUTHERN ILLINOIS STATE NORMAL SCHOOL

RECAPITULATION

| TITLE OF APPROPRIATION | Appropriation for biennium beginning July 1, 1921 | Appropriation for biennium beginning July 1, 1923 | EXPENDITURES | | ESTIMATED REQUIREMENTS | |
|----------------------------------|---|---|--|--|-----------------------------|-----------------------------|
| | | | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1. Salaries and wages..... | \$271,076 | \$281,876 | \$140,588 | \$141,288 | \$176,213 | \$166,213 |
| Summer quarter..... | 39,380 | 48,000 | 23,997 | 24,003 | 30,000 | 30,000 |
| 2. Office expenses..... | 3,200 | 2,400 | 1,125 | 1,275 | 1,500 | 1,500 |
| 3. Travel..... | 2,000 | 2,000 | 776 | 1,224 | 1,000 | 1,000 |
| 4. Operation..... | 37,000 | 36,730 | 15,457 | 21,273 | 22,005 | 22,005 |
| 5. Working capital..... | | | | | | |
| 6. Repairs, equipment..... | 41,750 | 30,450 | 8,775 | 21,675 | 37,623 | 21,275 |
| 8. Permanent improvements..... | | 175,000 | | 175,000 | 130,000 | |
| 9. Land..... | | | | | | |
| 10. Contingencies and lump sums— | | | | | | |
| itemize..... | | | | | | |
| Total Direct Appropriation... | \$394,406 | \$576,456 | \$190,718 | \$385,738 | \$388,341 | \$241,993 |
| P. S. B. Supt. Printing..... | 4,000 | 4,800 | 2,616 | 2,184 | 3,500 | 3,500 |
| Grand Total..... | \$398,406 | \$581,256 | \$193,334 | \$387,922 | \$391,841 | \$245,493 |
| Revenue..... | | | \$39,878 | \$39,932 | \$39,932 | \$39,932 |

October 17, 1924.

Respectfully submitted,
H. W. SHRYOCK, *President.*

SOUTHERN ILLINOIS STATE NORMAL SCHOOL

STANDARD APPROPRIATION ACCOUNT No. 1
SALARIES AND WAGES

| 2 | 3 | 4 | 5 | 7 | 8 | 9 |
|---|---|--|--|-----------------------------|-----------------------------|----------|
| TITLE (Itemize by positions and type of service) | Present annual rate under appropriation for biennium beginning July 1, 1923 | EXPENDITURES | | ESTIMATED REQUIREMENTS | | |
| | | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 | |
| Positions (36 weeks service)— | | \$ 4,200 | \$ 4,200 | \$ 4,200 | \$ 4,200 | |
| | | 3,900 | 3,900 | 3,900 | 3,900 | |
| | | 3,900 | 3,900 | 3,900 | 3,900 | |
| | | 3,640 | 3,640 | 3,640 | 3,640 | |
| | | 3,640 | 3,640 | 3,640 | 3,640 | |
| | | 3,640 | 3,640 | 3,640 | 3,640 | |
| | | 3,500 | 3,500 | 3,500 | 3,500 | |
| | | 3,400 | 3,400 | 3,400 | 3,400 | |
| | | 3,400 | 3,400 | 3,400 | 3,400 | |
| | | 3,200 | 3,200 | 3,200 | 3,200 | |
| | | 3,200 | 3,200 | 3,200 | 3,200 | |
| | | 2,900 | 3,200 | 3,200 | 3,200 | |
| | | 3,000 | 3,000 | 3,000 | 3,000 | |
| | | 3,000 | 3,000 | 3,000 | 3,000 | |
| | | 2,750 | 2,800 | 2,900 | 2,900 | |
| | | 2,750 | 2,750 | 2,750 | 2,750 | |
| | | 2,750 | 2,750 | 2,750 | 2,750 | |
| | | 2,500 | 2,600 | 2,700 | 2,700 | |
| | | 2,500 | 2,500 | 2,500 | 2,500 | |
| | | 2,400 | 2,400 | 2,400 | 2,400 | |
| | | 2,400 | 2,400 | 2,400 | 2,400 | |
| | | | | 2,500 | 2,500 | New pos. |
| | | | | 2,500 | 2,500 | New pos. |
| | | | | 2,500 | 2,500 | New pos. |
| | | 2,400 | 1,600 | 2,500 | 2,500 | |
| | | | 500 | | | |
| | | 2,340 | 2,340 | 2,340 | 2,340 | |
| | | 2,210 | 2,210 | 2,210 | 2,210 | |
| | | 2,210 | 2,210 | 2,210 | 2,210 | |
| | | 2,200 | | 2,200 | 2,200 | |
| | | 2,100 | 2,100 | 2,100 | 2,100 | |
| | | 2,025 | 2,100 | 2,200 | 2,200 | |
| | | 2,025 | 2,100 | 2,200 | 2,200 | |
| Forwarded..... | | \$86,830 | \$84,930 | \$95,430 | \$95,430 | |

SALARIES AND WAGES—(Continued)

| 2 | 3 | 4 | 5 | 7 | 8 | 9 |
|---|---|--|--|-----------------------------|-----------------------------|----------|
| TITLE (Itemize by positions and type of service) | Present annual rate under appropriation for biennium beginning July 1, 1923 | EXPENDITURES | | ESTIMATED REQUIREMENTS | | |
| | | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 | |
| Brought forward..... | | \$86,830 | \$84,930 | \$95,430 | \$95,430 | |
| Positions (36 weeks service)— | | 2,025 | 2,025 | 2,100 | 2,100 | |
| | | 1,800 | 2,000 | 2,100 | 2,100 | |
| | | 1,800 | 1,900 | 2,000 | 2,000 | |
| | | 1,800 | 1,800 | 1,800 | 1,800 | |
| | | 1,800 | 1,800 | 1,900 | 1,900 | |
| | | 2,100 | 1,800 | 1,900 | 1,900 | |
| | | 1,600 | 1,700 | 1,800 | 1,800 | |
| | | 1,500 | 1,600 | 1,700 | 1,700 | |
| | | 1,200 | 1,300 | 1,400 | 1,400 | |
| | | 800 | 900 | 1,000 | 1,000 | |
| | | 2,750 | 3,000 | 3,000 | 3,000 | |
| | | 1,900 | 1,900 | 2,000 | 2,000 | |
| | | 1,900 | 1,900 | 2,000 | 2,000 | |
| | | 2,025 | 2,025 | 2,025 | 2,025 | |
| | | 2,025 | 2,025 | 2,025 | 2,025 | |
| | | 1,700 | 1,800 | 1,900 | 1,900 | |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 700 | 700 | New pos. |
| | | | | 1,050 | 1,050 | New pos. |
| | | | | 1,050 | 1,050 | New pos. |
| | | 1,600 | 1,700 | 1,800 | 1,800 | |
| Positions (52 weeks service)— | | 6,500 | 6,500 | 6,500 | 6,500 | |
| | | 2,100 | 2,100 | 2,100 | 2,100 | |
| | | | | 1,200 | 1,200 | New pos. |
| | | | | 1,200 | 1,200 | New pos. |
| | | 1,500 | 1,800 | 1,800 | 1,800 | |
| | | | | 1,500 | 1,500 | New pos. |
| | | 1,400 | 1,400 | 1,400 | 1,400 | |
| | | 1,400 | 1,400 | 1,400 | 1,400 | |
| | | 1,400 | 1,400 | 1,400 | 1,400 | |
| | | 1,400 | 1,400 | 1,400 | 1,400 | |
| | | 1,200 | 1,200 | 1,200 | 1,200 | |
| | | 1,200 | 1,200 | 1,200 | 1,200 | |
| | | 1,200 | 1,200 | 1,200 | 1,200 | |
| | | | | 1,200 | 1,200 | New pos. |
| | | 1,000 | | | | |
| | | 900 | 900 | 900 | 900 | |
| | | 300 | 300 | 300 | 300 | |
| Student and transient— | | 3,733 | 4,383 | 4,033 | 4,033 | |
| Total..... | | \$140,588 | \$141,288 | \$166,213 | \$166,213 | |
| Summer Session..... | | 23,997 | 24,003 | 30,000 | 30,000 | |
| Grand total..... | | \$329,876 | \$164,585 | \$165,291 | \$196,213 | |

SOUTHERN ILLINOIS STATE NORMAL SCHOOL

STANDARD APPROPRIATION ACCOUNT No. 2

OFFICE EXPENSE

| 1 | 2 | 3 | 4 | 5 | 6 |
|---------------------------------------|---|--|--|-----------------------------|-----------------------------|
| SUB-CLASSIFICATION | Appropriation for biennium beginning July 1, 1923 | EXPENDITURES | | ESTIMATED REQUIREMENTS | |
| | | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| 2-a Freight, express and drayage..... | | \$ 343 | \$ 400 | \$ 450 | \$ 450 |
| 2-b Office supplies..... | | 184 | 240 | 300 | 300 |
| 2-c Postage..... | | | | | |
| 2-d Premiums..... | | 12 | | 25 | 25 |
| 2-e Printing and stationery..... | | 134 | 150 | 220 | 220 |
| 2-f Rent..... | | | | | |
| 2-g Telephone and telegraph..... | | 432 | 432 | 450 | 450 |
| 2-h Miscellaneous..... | | 20 | 53 | 55 | 55 |
| 2-i Advertising..... | | | | | |
| Total..... | \$2,400 | \$1,125 | \$1,275 | \$1,500 | \$1,500 |

STANDARD APPROPRIATION ACCOUNT No. 3

TRAVEL

| | | | | | |
|----------------------------------|---------|--------|---------|---------|---------|
| 3-a Officers..... | | \$ 165 | \$ 200 | \$ 200 | \$ 200 |
| 3-b Miscellaneous employees..... | | 68 | 100 | 100 | 100 |
| 3-c Inspectors..... | | | | | |
| 3-d Parole agents..... | | | | | |
| 3-e Returning escapes..... | | | | | |
| 3-f Transferring inmates..... | | | | | |
| 3-g Miscellaneous..... | | 543 | 924 | 700 | 700 |
| Total..... | \$2,000 | \$776 | \$1,224 | \$1,000 | \$1,000 |

STANDARD APPROPRIATION ACCOUNT No. 4

OPERATION

| | | | | | |
|--|----------|----------|----------|----------|----------|
| 4-a Bedding..... | | | | | |
| 4-b Farm and garden supplies..... | | \$ 374 | \$ 400 | \$ 525 | \$ 525 |
| 4-c Food..... | | 5 | 10 | 10 | 10 |
| 4-d Fuel..... | | 6,704 | 9,000 | 9,000 | 9,000 |
| 4-e Household supplies..... | | 982 | 1,000 | 1,000 | 1,000 |
| 4-f Library and amusements..... | | 863 | 900 | 1,000 | 1,000 |
| 4-g Medical, hospital and laboratory supplies..... | | 1,732 | 2,800 | 2,800 | 2,800 |
| 4-h Power plant supplies..... | | 113 | 200 | 200 | 200 |
| 4-i Shop supplies..... | | 8 | 20 | 20 | 20 |
| 4-j Stock food..... | | 969 | 1,000 | 1,000 | 1,000 |
| 4-k Wearing apparel (manufactured)..... | | | | | |
| 4-l Motor supplies and expenses..... | | 36 | 50 | 50 | 50 |
| 4-m Miscellaneous..... | | 438 | 500 | 500 | 500 |
| 4-n Rewards..... | | | | | |
| 4-o Water..... | | 224 | 250 | 500 | 500 |
| 4-p Power..... | | 1,774 | 2,343 | 3,000 | 3,000 |
| 4-q School supplies..... | | 1,235 | 1,800 | 3,400 | 3,400 |
| Total..... | \$36,730 | \$15,457 | \$20,273 | \$23,005 | \$23,005 |

STANDARD APPROPRIATION ACCOUNTS NOS. 6 AND 7
 REPAIRS AND EQUIPMENT

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|--|--|-----------------------------|-----------------------------|
| SUB-CLASSIFICATION | Appropriation for biennium beginning July 1, 1923 | EXPENDITURES | | ESTIMATED REQUIREMENTS | |
| | | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| REPAIRS (and Replacements)— | | | | | |
| 6-a Buildings..... | | \$3,043 | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| 6-b Machinery..... | | 381 | 1,250 | 1,250 | 1,250 |
| 6-c Small tools..... | | 60 | 250 | 250 | 250 |
| 6-d Farm implements..... | | 15 | 75 | 75 | 75 |
| 6-e Furniture and fixtures..... | | 451 | 1,000 | 1,000 | 1,000 |
| 6-f Office equipment..... | | 195 | 300 | 300 | 300 |
| 6-g Motor vehicles..... | | | | | |
| 6-h Medical and surgical apparatus..... | | | | | |
| 6-i Laboratory and testing apparatus..... | | 94 | 250 | 300 | 300 |
| 6-j Live stock..... | | | | | |
| 6-k Books and maps..... | | | 500 | 500 | 500 |
| 6-l Museum specimens..... | | | 100 | 100 | 100 |
| 6-m Fire control apparatus..... | | | 150 | 150 | 150 |
| 6-n Boats..... | | | | | |
| 6-o Miscellaneous..... | | 35 | 200 | 350 | 200 |
| 6-p Walks, roads, paving, and fencing..... | | 398 | 2,000 | 1,500 | 1,500 |
| 6-r Sewers, drains and water mains..... | | | | | |
| 6-s Tunnels and transmission lines..... | | | | | |
| 6-t Grading and landscaping (land)..... | | | | | |
| 6-u Statues..... | | | | | |
| 6-x Extraordinary repairs (itemize)— | | | | | |
| Street lamps for lighting campus..... | | | | 5,000 | 5,000 |
| EQUIPMENT— | | | | | |
| 7-a Farm implements..... | | | 100 | 350 | 100 |
| 7-b Furniture and fixtures..... | | 240 | 2,000 | 3,000 | 3,000 |
| 7-c Live stock..... | | 58 | | | |
| 7-d Machinery..... | | 430 | 500 | 5,075 | 1,000 |
| 7-e Office equipment..... | | 304 | 500 | 500 | 500 |
| 7-f Motor vehicles..... | | | | | |
| 7-g Miscellaneous..... | | 63 | 500 | 3,365 | 500 |
| 7-h Laboratory and testing apparatus..... | | 339 | 2,450 | 5,008 | 1,000 |
| 7-i Medical and surgical apparatus..... | | | | | |
| 7-j Books and maps..... | | 2,600 | 3,000 | 3,000 | 3,000 |
| 7-k Museum specimens..... | | | 150 | 150 | 150 |
| 7-l Small tools..... | | 19 | 150 | 150 | 150 |
| 7-m Fire control apparatus..... | | 50 | 250 | 250 | 250 |
| 7-n Boats..... | | | | | |
| Grand total..... | \$30,450 | \$8,775 | \$21,675 | \$37,623 | \$21,275 |

STANDARD APPROPRIATION ACCOUNT NOS. 8 AND 9
PERMANENT IMPROVEMENTS AND LAND

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|---|--|--|-----------------------------|-----------------------------|
| Enter separately each improvement. Current appropriations first, followed by requests. | Appropriation for biennium beginning July 1, 1923 | EXPENDITURES | | ESTIMATED REQUIREMENTS | |
| | | Actual for year beginning July 1, 1923 | Proposed for year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| 1 Gymnasium..... | \$150,000 | | \$150,000 | | |
| 1 Reservoir..... | 5,000 | | 5,000 | | |
| Concrete drives and walks..... | 5,000 | | 5,000 | | |
| 1 New boiler..... | 15,000 | | | 15,000 | |
| This item was appropriated in H. B. No. 241, line 66, but was unexpended on account of no appropriation for building to cover. | | | | | |
| 1 Addition room to present heating plant to house one additional boiler..... | | | | 15,000 | |
| 1 Manual Arts Building..... | | | | 100,000 | |
| Total..... | \$175,000 | | \$160,000 | \$130,000 | |

SOUTHERN ILLINOIS STATE NORMAL SCHOOL
REVENUE

(Remitted or to be remitted to the State Treasury)

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| SOURCE (Itemize each distinct type) | CASH ACTUALLY RECEIVED | | ESTIMATED CASH RECEIPTS | | |
| | Year beginning July 1, 1922 | Year beginning July 1, 1923 | Year beginning July 1, 1924 | Year beginning July 1, 1925 | Year beginning July 1, 1926 |
| Farm sales..... | \$2,132.18 | \$1,435.01 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| Tuition..... | 6,828.00 | 8,643.50 | 8,600.00 | 8,600.00 | 8,600.00 |
| Miscellaneous student fees.... | 88.32 | 169.18 | 165.00 | 165.00 | 165.00 |
| Water rentals..... | 114.56 | 137.44 | 135.00 | 135.00 | 135.00 |
| Miscellaneous sales..... | 29.95 | 58.03 | 50.00 | 50.00 | 50.00 |
| Miscellaneous..... | 1,369.36 | 289.86 | 300.00 | 300.00 | 300.00 |
| Dormitory..... | | 27,445.46 | 27,400.00 | 27,400.00 | 27,400.00 |
| Federal Aid..... | | 1,700.00 | 2,082.50 | 2,082.50 | 2,082.50 |
| Total—General Revenue Fund | \$10,562.37 | \$39,878.48 | \$39,932.50 | \$39,932.50 | \$39,932.50 |

REPORT OF THE BUDGET COMMITTEE.

The Budget Committee, consisting of the chairman of all the standing committees of the Board appointed to study the budgets presented by the Presidents of the five Teachers Colleges and to report their findings to the Board, presented their report. They had met with the Presidents of the Colleges all day Monday and Monday evening, considering every detail. Their report appeared under three headings:

I. The budget covering salaries and wages.

The Chairman of the committee, Mr. Elmer Walker, presented five points which the committee had adopted to control their recommendations under this head. These points were:

1. The salary and wage schedule approved equals the total expended from the regular salaries and wages appropriation and from the revolving fund during this biennium.
2. No increases in the salaries of the teachers constituting the present faculties.
3. Additional teachers are provided to take care of the prospective increase in enrollment.
4. No increase in the asking for the summer terms.
5. All increases in cost of the summer school or adjustments in the faculty must be provided for out of the revolving fund.

After careful consideration, the following salary and wage budgets were approved unanimously:

SOUTHERN ILLINOIS STATE NORMAL UNIVERSITY.

| | |
|---|--------------|
| Salaries and Wages..... | \$327,166.00 |
| Summer Session, Salaries and Wages..... | 48,000.00 |

NORTHERN ILLINOIS STATE TEACHERS COLLEGE.

| | |
|---|--------------|
| Salaries and Wages..... | \$315,586.00 |
| Summer Session, Salaries and Wages..... | 42,000.00 |

ILLINOIS STATE NORMAL UNIVERSITY.

| | |
|---|--------------|
| Salaries and Wages..... | \$480,585.00 |
| Summer Session, Salaries and Wages..... | 90,000.00 |

WESTERN ILLINOIS STATE TEACHERS COLLEGE.

| | |
|---|--------------|
| Salaries and Wages..... | \$305,132.00 |
| Summer Session. Salaries and Wages..... | 50,000.00 |

EASTERN ILLINOIS STATE TEACHERS COLLEGE.

| | |
|---|--------------|
| Salaries and Wages..... | \$301,044.00 |
| Summer Session. Salaries and Wages..... | 42,000.00 |

II. Maintenance and operation, traveling, office equipment, repairs and equipment, and extraordinary repairs.

The recommendations on these items as approved are as follows:

(To be supplied by Mr. Cook).

This information was never supplied.

The matter of fees charged in the dormitories and in the training schools came up for discussion. President Felmley expressed a desire to increase the fees for the high school students. The Board approved the following recommendation:

Where tuition is charged in the high school training department, the tuition shall not be less than \$75.00.

At this point the Board adjourned for luncheon.

The Board reconvened.

III. NEW BUILDINGS.

It appeared in the detailed discussion which followed that the colleges at DeKalb, Macomb and Charleston felt the imperative need of two buildings instead of one. The budget committee agreed to take the entire building program before the Governor, presenting the pressing needs for at least eight

buildings during the coming biennium. This committee was requested to report back to the Board the results of its conference with the Governor.

By unanimous vote the Board ordered the budget committee to assume aggressive leadership in bringing the budgets as approved before the Finance Department and the Governor and to look after them before the appropriations committee of the House and Senate.

The attention of the Board was called to the fact that Mr. John C. Allen, a member of the Board, had been elected to Congress in the last election, and a motion was made that the Secretary of the Board should present its congratulations to Mr. Allen. The following telegram was thereupon sent to Mr. Allen.

"Mr. John C. Allen,
Monmouth, Illinois,

"The State Normal School Board in session at Macomb send their unanimous congratulations to you upon your election to congress, and extend to you their best wishes for success in this new field of usefulness and service.

F. G. BLAIR, *Secretary.*"

The Board recorded its appreciation of the luncheon and entertainment by President Morgan and the faculty.

The Board adjourned.

A. M. SHELTON, *Chairman,*
F. G. BLAIR, *Secretary.*

Approved January 19, 1925.

